



CHAIR
ROBERT BOUER
Councilmember
City of Laguna Woods

VICE CHAIR
BILL CAMPBELL
Supervisor
Third District

PETER HERZOG
Councilmember
City of Lake Forest

ARLENE SCHAFER
Director
Costa Mesa
Sanitary District

SUSAN WILSON
Representative of
General Public

TOM WILSON
Supervisor
Fifth District

JOHN WITHERS
Director
Irvine Ranch Water District

ALTERNATE
PATSY MARSHALL
Councilmember
City of Buena Park

ALTERNATE
RHONDA MCCUNE
Representative of
General Public

ALTERNATE
JAMES W. SILVA
Supervisor
Second District

ALTERNATE
CHARLEY WILSON
Director
Santa Margarita
Water District

JOYCE CROTHWAITE
Executive Officer

July 12, 2006

TO: Local Agency Formation Commission

FROM: Executive Officer

SUBJECT: Update to 2006 Work Plan

Each year in January the Commission adopts a Strategic Plan and a work plan for the upcoming year. To help the Commission and staff monitor the work program, staff returns after six-months with an update. The attached report summarizes progress made toward the 2006 goals.

RECOMMENDATION

Staff recommends that the Commission:

1. Receive and file the attached "2006 Strategic Plan Mid-Year Update".

Respectfully submitted,

Joyce Crosthwaite

Attachments:

1. 2006 Work Plan Update



Work Plan Update

June 2006

The Commission held its ninth annual Strategic Planning Session on January 27, 2006. As part of that strategic planning process, the Orange County LAFCO directed staff to return in June for a mid-year assessment of its 2006 annual work plan.

LAFCO's MISSION STATEMENT

The mission statement adopted by Orange County LAFCO in 2005 is:

LAFCO serves the citizens of Orange County by facilitating constructive changes in governmental structure and boundaries through special studies, programs, and actions that resolve intergovernmental issues, by fostering orderly development and governance, and by promoting the efficient delivery of services. LAFCO also serves as a resource for local governments and citizens by providing a structure for sharing information among stakeholders in Orange County.

Revised Annual Work Plan

The following is a revised Work Plan for 2006. Items that have been completed or that are in progress are shaded. Items added are underlined.

REVISED 2006 WORK PLAN

Spheres of Influence (2006)			
<i>Projects</i>	<i>Month Started</i>	<i>Month of Hearing</i>	<i>Notes</i>
South County MSR/SOI	January 2005	March 2006	MSR and SOI completed; staff providing quarterly updates regarding future governance of Rancho Mission Viejo area
Cities of Los Alamitos and Seal Beach and Los Alamitos Rossmoor CSD,	January 2006	July 2006	Completion of MSR/sphere that began in 2004.
City of Yorba Linda and Yorba Linda Water District MSR/SOI	November 2005	May 2006	Completed

Municipal Service Reviews/Spheres of Influence (2006)

<i>Projects</i>	<i>Month Started</i>	<i>Month of Hearing</i>	<i>Notes</i>
Central Orange County MSR/SOI—Cities of Westminster, Garden Grove, Anaheim, Fountain Valley, Santa Ana, and Stanton; Midway City and Garden Grove Sanitary Districts	February 2006	November 2006	In progress; first stakeholder meeting held May
Cities of Costa Mesa and Newport Beach MSR	November 2006	July 2007	July 2007 Commission meeting
Orange County Water District MSR/SOI and possible annexations	April 2006	December 2006	Draft MSR report completed; stakeholder process to begin July/August 2007
Municipal Water District of Orange County MSR/SOI	June 2006	December 2006	Will begin August 2007
Harbors, Beaches, and Parks County Service Area (CSA) #26	January 2006	February 2006	Completed

Reorganizations/Annexations (2006)

<i>Projects</i>	<i>Month Started</i>	<i>Month of Hearing</i>	<i>Notes</i>
Fullerton Detachment from Buena Park Library District	April 2006	August 2006	
Planning Area 5B/9B Annexation (City of Irvine)	June 2006	December 2006	Completed
Reorganization of Irvine Ranch Water District and Santiago County Water District	March 2006	June 2006	Completed
Continue Audits of Previous LAFCO Approvals		Ongoing	

Island Annexations (2006)

<i>Projects</i>	<i>Month Started</i>	<i>Month of Hearing</i>	<i>Notes</i>
Placentia	February 2006	November 2006	LAFCO staff working with City
La Habra	March 2006	December 2006	Expect application from City in fall of 2006
San Juan Capistrano	February 2006	December 2006	Expect application from City in summer of 2006

Administrative Functions (2006)

<i>Projects</i>	<i>Month Started</i>	<i>Month of Hearing</i>	<i>Notes</i>
Policies and Procedures Update	Ongoing	February 2006	Completed
Convene group to revise definitions of "developed" areas as contained in Master Property Tax Agreement.	January 2006	December 2006	
Continue update of GIS system; training of all staff completed	January 2006	December 2006	On-going
Institute cafeteria plan for benefits	January 2006	March 2006	In progress
Fee Schedule Revision	November 2004	April 2005	Annual update in preparation for budget
FY 04-05 Annual Audit	January 2006	February 2006	Completed
Discussions with adjacent LAFCOs regarding staffing	Ongoing	Ongoing	Completed
Plan/Coordinate Spring 2007 CALAFCO Workshop	May 2006	Ongoing	

Outreach & Education (2006)

<i>Projects</i>	<i>Month Started</i>	<i>Month of Hearing</i>	<i>Notes</i>
LAFCO 101 Workshops	Ongoing	As requested	Hold necessary LAFCO 101 workshops for city councils and district board members.
OCLS	Ongoing	January 2006	Work with other agencies on OCLS.
Mediation/Facilitation Training	January 2006	January 2007	Completed.
Legislative Outreach	Ongoing		Continue to meet with legislators and field staff.